

TOWN OF EATONVILLE		
CAPITAL PROJECT BUDGET		
FISCAL YEAR 2022 - 2023 APPROVED CAPITAL BUDGET		
DEPARTMENT	ACCOUNT	FY 22 - 23 APPROVED BUDGET
ACCOUNT NAME	NUMBER	
REVENUES	FUND - 300	
CLEAN WATER - SRF	300-337.9000	665,000
AARP	300-331.0100	500,000
FDOT - ARTS ENDOWMENT	300-331.0200	180,000
TOTAL GRANTS		1,345,000
TOTAL OPERATING REVENUE		1,345,000
VEREEN LIFT STATION/QUAD REHAB.		
OPERATING EXPENSES		
Professional Services	300-0536-536.3100	
Contractual Services	300-0536-536.3400	65,000
CAPITAL OUTLAYS		
Construction in Progress	300-0536-536.6500	600,000
TOTAL CAPITAL OUTLAY		665,000
TOTAL CLEAN WATER SRF EXPEND		665,000

FDOT - ARTS		
OPERATING EXPENSES		
Professional Services	300-0541.541.3100	
Contractual Services	300-0541-541.3400	50,000
TOTAL OPERATING EXPENSES		50,000
CAPITAL OUTLAYS		
ARTS	300-0541-541.6500	130,000
TOTAL CAPITAL OUTLAY		130,000
TOTAL FDOT GRANT EXPENDITURES		180,000
AARP		
OPERATING EXPENSES		
Administrative Costs	300-0533-533.3411	
Contractual Services	300-0533-533.3400	0
TOTAL OPERATING EXPENSES		0
CAPITAL OUTLAYS		
Infrastruction	300-0533-533.6500	500,000
TOTAL CAPITAL OUTLAY		500,000
TOTAL AARP GRANT EXPEND.		500,000
TOTAL CAPITAL PROJECT EXPEND.		1,345,000